

Potential Savings from Direct Delivery Costs by Ceasing Youth Sessions :
(Ranked Highest to Lowest)

	Annual Savings	
	£	£
Robert Atkinson	26,006	
Thornaby Youth Café	24,452	
Hardwick	23,307	
Fairfield	33,962	
Stockton Youth Café	34,907	
Billingham Youth Café	<u>29,151</u>	171,785
Grangefield	37,302	
Ragworth	14,306	
Ingleby Barwick	24,666	
All Saints	10,443	
Billingham Campus	15,043	
Chapel Road	<u>22,703</u>	124,463
Albany	23,642	
St Michaels	16,223	
Redhill	19,079	
Egglescliffe	19,895	
Elmtree	<u>16,946</u>	95,785
Willows	21,288	
Primrose Hill	16,789	
Stillington	18,252	
Kirklevington	13,777	
Elmwood	23,593	
Layfield	13,734	
Long Newton	<u>13,659</u>	121,092
		<u><u>513,125</u></u>

Nb Above does not take account of staff termination costs